

SHELBY TOWNSHIP BUDGET

PROPOSED 2022 - 2023 BUDGET

	2021 - 2022		2021 - 2022		2022 - 2023	
	Proposed	Budget	Actual		Proposed	Budget
INCOME						
Cemetery	\$	28,000	\$	30,506	\$	31,000
265) Twp Road Fund	\$	195,000	\$	188,000	\$	191,000
403> Property Tax - Current	\$	191,000	\$	116,810	\$	125,000
407> Property Tax-Del	\$	23,000	\$	19,867	\$	23,000
433 PILOT Revenue	\$	2,000	\$	2,350	\$	2,400
438 Road Borrowed Funds	\$	449,650	\$	1,800,000	\$	106,000
445 Penalties and Interest Taxes	\$	200	\$	780	\$	800
437 IFT Revenue	\$	1,000	\$	1,550	\$	1,600
447 PTAF	\$	37,000	\$	68,642	\$	69,000
490 Zoning Permit	\$	1,100	\$	1,760	\$	1,500
492 Sign Revenue	\$	1,500	\$	-	\$	500
574 State Shared Revenue	\$	138,000	\$	137,234	\$	165,234
665 Interest	\$	4,000	\$	487	\$	500
666 CD Interest	\$	9,500	\$	2,634	\$	2,500
627 Land Division	\$	500	\$	375	\$	400
439 Homestead Denials	\$	150	\$	379	\$	400
491 Special Use Permits	\$	500	\$	600	\$	500
626 Zoning Variances	\$	500	\$	200	\$	250
Street Lights	\$	800	\$	1,176	\$	1,200
694> Other	\$	5,000	\$	372	\$	500
576 Other-Election Reimb annual maint-st of mi	\$	1,000	\$	3,718	\$	5,000
			\$	-		
673 Sale of Assets			\$	3,848		
Local Comm Stabilization	\$	2,000	\$	4,855	\$	5,000
674 Donations			\$	24,086		
448 2.50 parcel reimburse	\$	5,500	\$	5,515	\$	6,000
697 2021 ARPA Funds			\$	85,566	\$	71,119
676 Other Reimbursements	\$	14,000	\$	48,244	\$	15,000
699 Transfer In-Roads			\$	80	\$	200,000
699 Transfer -in						
TOTALS	\$	1,110,900	\$	2,549,634	\$	1,025,403
EXPENDITURES						
103> Township Board	\$	100,000	\$	113,880	\$	97,200
175> Supervisor	\$	13,200	\$	12,277	\$	13,580
193> Election	\$	8,000	\$	2,892	\$	19,830
209> Assessing	\$	40,500	\$	37,502	\$	41,900
215> Clerk	\$	17,300	\$	16,550	\$	16,578
219> Cemetery	\$	72,500	\$	126,395	\$	96,300
247> Board of Review	\$	2,000	\$	777	\$	900
253> Treasurer	\$	29,000	\$	26,105	\$	29,928
265) Shelby Twp Road Fund	\$	700,000	\$	1,419,524	\$	620,000
447> Road Commission	\$	57,000	\$	-		
450> Street Lighting	\$	1,000	\$	-	\$	1,000
526> Landfill	\$	1,000	\$	-		
801> Planning Commission	\$	22,000	\$	10,903	\$	29,400
805> Zoning Board of Appeals	\$	500	\$	84	\$	500
Zoning Administrator	\$	6,900	\$	6,050	\$	6,600
299> Other						
Tax Accrual	\$	10,000	\$	-		
Contingency	\$	30,000	\$	-		
Bond Interest			\$	14,857	\$	15,000
TOTALS	\$	1,110,900	\$	1,787,796	\$	988,716