

## SHELBY TOWNSHIP 2021-2022 BUDGET AMENDMENTS

		2021 - 2022		2021 - 2022	
INCOME		Previous Budget	Actual	Budget Adjustments	
	Cemetery	\$28,000	\$30,506	\$2,506	
265)	Twp Road Fund	\$195,000	\$188,000	(\$7,000)	
403>	Property Tax - Current	\$191,000	\$116,810	(\$74,190)	
407>	Property Tax-Del	\$23,000	\$19,867	(\$3,133)	
574>	State Revenue	\$138,000	\$137,234	(\$766)	
	PILOT Revenue	\$2,000	\$2,350	\$350	
	Road Borrowed Funds	\$449,650	\$1,800,000	\$1,350,350	
	Penalties and Interest	\$200	\$780	\$580	
447	PTAF	\$37,000	\$68,642	\$31,642	
	IFT Revenue	\$1,000	\$1,550	\$550	
665	Interest	\$4,000	\$487	(\$3,513)	
666	CD Interest	\$9,500	\$2,634	(\$6,866)	
490	Zoning permit	\$1,100	\$1,760	\$660	
627	Land Division	\$500	\$375	(\$125)	
	Sign Revenue	\$1,500			
439	Homestead Denials	\$150	\$379	\$229	
491	Special Use Permits	\$500	\$600	\$100	
626	Zoning Variances	\$500	\$200	(\$300)	
	Street Lights	\$800	\$1,176	\$376	
	Other Reimbursements	\$14,000	\$48,244	\$34,244	
694>	Other	\$5,000	\$372	(\$4,628)	
	Donations		\$24,086	\$24,086	
	Sale of Assets		\$3,848	\$3,848	
576	Other-Election Reimb	\$1,000	\$3,718	\$2,718	
	annual maint-st of mi	\$0		\$0	
	Local Comm Stabilization	\$2,000	\$4,855	\$2,855	
448	2.50 parcel reimburse	\$5,500	\$5,515	\$15	
	2021 ARPA Funds		\$86,566	\$86,566	
699.001	Transfer In-Roads	\$0	\$80	\$80	
699	Transfer -in	\$0		\$0	
	<b>TOTALS</b>	<b>\$1,110,900</b>	<b>\$2,550,634</b>	<b>\$1,438,728</b>	
EXPENDITURES					
103>	Township Board	\$100,000	\$113,880	\$13,880	
175>	Supervisor	\$13,200	\$12,277	(\$923)	
193>	Election	\$8,000	\$2,892	(\$5,108)	
209>	Assessing	\$40,500	\$37,502	(\$2,998)	
215>	Clerk	\$17,300	\$16,550	(\$750)	
219>	Cemetary	\$72,500	\$126,395	\$53,895	
247>	Board of Review	\$2,000	\$777	(\$1,223)	
253>	Treasurer	\$29,000	\$26,105	(\$2,895)	
265)	Shelby Twp Road Fund	\$700,000	\$1,419,524	\$719,524	
447>	Road Commission	\$57,000		(\$57,000)	
450>	Street Lighting	\$1,000		(\$1,000)	
526>	Landfill	\$1,000		(\$1,000)	
801>	Planning Commission	\$22,000	\$10,903	(\$11,097)	
805>	Zoning Board of Appeals	\$500	\$84	(\$416)	
	Zoning Administrator	\$6,900	\$6,050	(\$850)	
299>	Other	\$0		\$0	
	Tax Accrual	\$10,000		(\$10,000)	
	Contingency	\$30,000		(\$30,000)	
	Bond Interest		\$14,857	\$14,857	
	<b>TOTALS</b>	<b>\$1,110,900</b>	<b>\$1,787,796</b>	<b>\$676,896</b>	